

Fairer Aberdeen Programme 2017-18

Funded initiatives

Maximising Income	Organisation	£
Care and Repair Funding Officer	Care and Repair	29,768
CAB Money Advice Outreach Project	Citizens Advice Bureau	82,206
Cash In Your Pocket Team	CFINE	99,973
NESCU Credit Union Access Project	North East Scotland Credit Union	41,410
St Machar Credit Union	St Machar Credit Union	56,000
Aberdeen Illness and Disability Advice Service	AIDAS	32,929
Food Poverty Action Aberdeen	CFINE	58,261
Financial Capability at the Foodbank	CFINE	21,032
SMART Money Management for Women	ACC, CH&I	17,230
Getting People into Work		
Princes Trust Team Programme	Aberdeen Foyer	13,000
NESS Employment Service	North East Sensory Services	23,477
Pathways	Pathways	154,883
SHMU Train Initiative	Station House Media Unit	34,340
Support Fund	Pathways	20,000
Improving Health and Wellbeing		
Seaton Support for Rehab/Recovery	ACC, Locality 3	25,706
Street Alternatives	Aberdeen Cyrenians	25,503
Community Food Development Project	CFINE	20,402
Home-Start	Home-Start Aberdeen	31,014
ACIS Youth Counselling	Mental Health Aberdeen	69,596
Calsayseat Counselling	Mental Health Aberdeen	33,734
Torry Adult Counselling	Mental Health Aberdeen	31,108
Pathways to Wellbeing	Pathways	63,914
Feel Good Project	Printfield Community Project	2,880
Health & Well Being Project	Tillydrone Community Flat	8,640
Foyer Reach	Aberdeen Foyer	11,000
Befriend a Child Youth Clubs	Befriend A Child	11,686
Building Stronger, Safer Communities		
Cummings Park Community Flat	Cummings Park Flat M/C	20,110
Big Bang Drumming Group	Aberdeen Lads Club	3,750
Operation Begonia	Scottish Police Authority	27,000
Middlefield Under 11s and Volunteer Work	Middlefield Community Project	9,539
Middlefield Youth Flat	Middlefield Community Project	45,000
STAR Community Flat	Langstane Housing Association	34,597
ACT Attack	St George's Church	2,000
Tillydrone Community Flat	Tillydrone Community Flat	49,985
Relationship Revolution	Choices Aberdeen	26,390
Family Support Worker	Fersands Family Centre	2,200
Youth Work Support	Fersands Community Project	3,500
Twos Group	Fersands Family Centre	3,500
Printfield Community Project	Printfield Community Project	24,466
Community Reintegration Support Service	Station House Media Unit	25,250
Increasing Skills and Creativity		
Silver City Surfers	Silver City Surfers	12,763
Community Media	Station House Media Unit	68,347
Youth Media	Station House Media Unit	15,302
Positive Lifestyles	St Machar Parent Support Project	34,004
Reach Out (WEA)	WEA	31,140

Funded initiatives – impact measures

Maximising Income	
INDICATOR	Achieved 17-18
Care and Repair Funding Officer	£29,768
Number of households assisted for income maximisation and charitable funding	359
Total client financial gain - Income Maximisation	413,816
Total client financial gain - Charitable Funding	71,526
Number of households assisted receiving assistance with repairs/improvements/adaptations or home furnishings and/or handyman services - in Regeneration areas	851
Number of households assisted suffering from some form of disability - in regeneration areas	638
Number of households assisted with security or safety issues - in regeneration areas	217
Total number of households involved	930
Total number of participants involved	1068
Number of participants aged under 16 years	15
Number of volunteers involved	18
Number of volunteer hours contributed	1994
CAB Money Advice Outreach Project	£82,206
Number of clients receiving money advice	155
Number of clients receiving income maximisation advice	314
Number of home visits	20
Number of community appointments	1306
Total client financial gain	573,453
Total client financial gain - money advice/debt counselling	284,632
Total client financial gain - income maximisation	286,320
Total financial gain per head	1151.51
Total number of participants involved	498
Number of participants aged under 16 years	0
Number of volunteers involved	0
Number of volunteer hours contributed	0
Cash In Your Pocket Partnership (CIYPP) Team	£99,973
Participant contacts received resulting in onward/internal referral	1,612
Number of occasions verbal/written information provided moving towards resolution	259
Number of progress updates requested by client/representative	217
Number of referral issues forwarded to partners for action	3,400
Number of referrals forwarded on same day (or when all info available)	91%
Number of organisations accepting referrals from CIYP	60
% of people reporting satisfaction with referral process (sample of 50)	98%
Number of organisations expressing satisfaction with referral system	20
Community	
Number of community events attended with Network promotional material	16
Number of CIYPN organised information/awareness sessions	64
Number of people engaging with CIYPP information/awareness sessions	1,233
Number of other community promotional/development meetings	33
Number of people in communities reporting they are more likely to use or recommend routes to help (sample of 50)	94%
Network	
Number of organisations actively engaged with CIYP Network	65
Number of attendees expressing satisfaction with Network meetings (sample of 30)	n/a
Number of CIYP attendances at meetings/events of relevant organisations	31
Number of promotional/awareness presentations to organisations	21
Number of attendees at promotional/awareness presentations	190

Number of orgs/professionals reporting they are more likely to use or recommend routes to help (sample of 20)	90%
Number of issues of information bulletins produced	6
Total number of participants involved (1+2+12)	3,104
Number of participants aged under 16 years	0
Number of volunteers involved	0
Number of volunteer hours contributed	0
NESCU Credit Union Access Project	£41,410
Number of adult credit union savers	2942
Number of junior credit union savers	835
Total savings deposited	1,113,259
Number of affordable loans provided	584
Total amount of affordable loans provided	887,237
Number of community collection points	5
Number of school collection points	6
Number of credit union volunteers	56
Number of onward referrals to other Cash In Your Pocket partners	0
Total number of participants involved	3,777
Number of participants aged under 16 years	835
Number of volunteers involved	56
Number of volunteer hours contributed	4,200
St Machar Credit Union	£56,000
Number of adult savers	3207
Number of junior savers (those aged under 16)	1474
Total savings deposited (both adult and juniors)	1,404,400
Number of affordable loans provided	2742
Total amount of affordable loans provided	1,589,815
Number of community collection points	7
Number of school collection points	2
Number of volunteers	9
Number of onward referrals to other Cash In Your Pocket partners	101
Number of Prepaid Maestro cards	285
Number of junior savers going on to open adult accounts	18
Total number of participants involved	4581
Number of participants aged under 16 years	1474
Number of volunteers involved	9
Number of volunteer hours contributed	4100
Aberdeen Illness and Disability Advice Service	£32,929
Total number of clients seen	2008
Number of new referrals	2008
Total client financial gain	2,253,217
Total financial gain per head	1122
Financial gains from benefit claims	1,872,787
Financial gains from appeals	372,218
Financial gains from grants	8210
Financial gains from bankruptcies	n/a
Number of home visits	460
Number of hospital visits	323
Number of office consultancies	1225
Number of mandatory reconsiderations submitted to DWP	359
Number of mandatory reconsiderations successful	93
Number of clients from Regeneration and priority neighbourhoods	1509
Mandatory reconsiderations	359
Number of appeals undertaken	198
Number of tribunals undertaken	143

Total number of participants involved	2008
Number of participants aged under 16 years	61
Number of volunteers involved	10
Number of volunteer hours contributed	13,200
Food Poverty Action Aberdeen	£58,261
Total quantity of free produce received by CFINE in tonnes	415
Quantity of produce generated through FareShare	371
Quantity of produce generated through food drives	44
Amount of free produce distributed to partners	313
Amount of free produce distributed through CFINE food bank	163
Number of meals provided (equivalent based on 420g per meal, measure used by FareShare)	988,095
Modest value of food generated (based on 1kg = £3)	1,245,000
Number of 5kg food parcels distributed directly to beneficiaries by CFINE Food Bank	12,112
Number of CFINE Food Bank beneficiaries	5,051
Tonnes of carbon emissions saved	1743
Number of Food Poverty Action Aberdeen members	65
Number of Food Poverty Action Aberdeen meetings held	4
Number of Food Poverty Action Aberdeen executive group meetings held	3
Number of editions of Food Poverty Action Aberdeen newsletters produced	0
Number of CFINE beneficiaries signposted to other agencies	3,650
Number of CFINE beneficiaries referred to other agencies	2,016
Number of CFINE beneficiaries accessing financial support	360
Number of CFINE beneficiaries accessing employment support	165
Number of jobs created connected to food bank function	4
Number of volunteers	231
Number of work placements for adults with learning difficulties/mental health issues	33
Number attending courses e.g. financial capability, health and hygiene, cooking on a budget	517
Tonnes of food distributed in regen areas /regeneration residents	380
Number of beneficiaries from regen areas using CFINE food bank	4,040
Total number of participants involved (8+10+19)	5803
Number of participants aged under 16 years	0
Number of volunteers involved	231
Number of volunteer hours contributed	55,440
Financial Capability at the Foodbank	£21,032
Money management referrals	360
Money management help given to CFINE beneficiaries	69
Money management help given to partners' beneficiaries	54
Financial education and resilience training sessions provided in and to groups (at least 5 per group)	30
Total financial gain	103,197
Number of groups session held	30
Number of people attending group sessions	100
Number of people referred to other organisations	111
Number of people referred to CIYP	16
Number of people referred to Pathways	12
Total Financial gain	271,905
Number of individuals benefitting from financial gain	61
Total number of participants	517
Number of participants aged under 16 years (if applicable)	0
Number of volunteers who will take part	0
Number of volunteer hours contributed	0
SMART Money management for Women	£17,230
Number of new referrals to service	19
Engagement levels - number of referrals taking up support	89%
Number of benefits issues dealt with	36
Number of debt advice issues dealt with	6

Number of budgeting issues dealt with	4
Number of other issues dealt with	2
Financial gain for the clients	69,227
Joint training sessions between SMART and GWA	0
Total number of participants	0
Number of participants aged under 16 years (if applicable)	0
Number of volunteers who will take part in delivery of service	0
Number of volunteer hours contributed	0
Getting People into Work	
INDICATOR	Achieved 17-18
Princes Trust Team Programme	£13,000
Number of participants progressing to employment, training education or volunteering	18
Number of people moving into work	4
Number of entrants achieving SQA units	17
Number of entrants achieving Food Hygiene certificate	19
Number of entrants achieving First Aid certificates	21
Number retained on the programme	17
Number of completers taking part in final presentation	17
Number of participants taking part in community project	21
Number of participants taking part in team challenge	16
Total number of participants involved	29
Number of participants aged under 16 years	
Number of volunteers involved	
Number of volunteer hours contributed	
NESS Employment Service	£23,477
Number of people engaged and registered with the service	59
Number of people moving into work	6
Number of people in work receiving support to retain work or look at alternative options	26
Number of young people in transition from YPP to Employment Service	1
Number of people moving onto education and training	23
Number of people taking up work placement and volunteering opportunities	9
Total number of participants involved	59
Number of participants aged under 16 years	1
Number of volunteers involved	0
Number of volunteer hours contributed	0
Pathways	£154,883
Numbers case loaded by Keyworkers to receive support	425
Number of people moving into work	237
Number of people accessing the Support Fund	130
Number of weekly Access Centre provision in regeneration areas	21
% of clients registered on Meganexus	100%
% of clients offered in-work support	100%
% of clients receiving 6-month follow-up contact	100%
Total number of participants involved	425
Number of participants aged under 16 years	0
Number of volunteers involved	6
Number of volunteer hours contributed	300
shmuTRAIN Initiative	£34,340
shmuTRAIN Early Interventions (14-16 years)	

Total number of young people (Senior Phase) participating	76
Number of young people securing Positive Destinations:	32
Employment	6
Education	19
Training	7
<i>Number of young people achieving Progression Milestones:</i>	31
Number of participants securing interview for work	9
Number of participants securing interview for College	20
Number of participants securing an SQA	19
Number of SQA's achieved	50
<i>Soft Outcomes:</i>	
Number of participants showing increased commitment to lifelong learning	31
Number of participants showing raised level of academic achievement	19
Number of participants showing improved communication skills	31
Number of participants showing improved readiness for work	31
shmuTRAIN Positive Transitions (17-19 years)	
Number of young people (16-19) participating in Positive Transitions 12-week course	75
Number of young people securing Positive Destinations:	45
Employment	27
Education	11
Training	7
<i>Progression Milestones:</i>	
Number of participants securing an SQA	32
Number of SQA's achieved	59
Number of young people moving into volunteering	0
Number of young people securing an interview for work	27
Number of young people securing an interview for college	8
<i>Soft Outcomes:</i>	
Number of participants showing increased commitment to lifelong learning	74
Number of participants showing raised level of academic achievement	51
Number of participants showing improved communication skills	74
Number of participants showing improved readiness for work	74
Total number of participants involved	151
Number of participants aged under 16 years	66
Number of volunteers involved	0
Number of volunteer hours contributed	0
Improving Health and Wellbeing	
INDICATOR	Achieved 17-18
Seaton Support for Rehab/Recovery	£25,706
Number of new and existing clients using the drop in service and support on a regular basis	18
Number of people participating in activities that enhance physical/mental health and wellbeing	8
Number of people attending classes to improve employability skills	5
Number of people receiving support with personal development and life skills	12
Number of referrals to specialist debt and financial support and advisory services	9
Total number of participants involved	18
Number of participants aged under 16 years	0
Number of volunteers involved	0
Number of volunteer hours contributed	0

Aberdeen Cyrenians Street Alternatives	£25,503
Number of Service Users attending sessions	23
Number of Street Alternative sessions provided	4
Number of weekly sessions attended by the Advice & Information worker	4
Number of community awareness raising events held to promote the service & volunteering opportunities	14
Number of ex and/or current service users volunteering with the organisation	3
Number of service user involvement events held	15
Total number of participants involved	20
Number of participants aged under 16 years	0
Number of volunteers involved	180
Number of volunteer hours contributed	6600
Community Food Development Project	£20,402
Number of operational CFOs	67
Number of CFOs in sheltered housing complexes	40
Number of information items distributed to beneficiaries	80
Number of free fruit tastings	20
Number of CFOs developed into Community Shoppies	0
Amount of sales in CFOs	83,000
Amount of Enterprise sales	303,00
Amount of FareShare distributed over the year in tonnes	415
Number of organisations receiving FareShare	138
Number of people on work experience placement	48
Number of volunteers supported	180
Number of volunteers receiving basic manual handling and health and hygiene training	60
Total number of participants involved	53,831
Number of participants aged under 16 years	4,480
Number of volunteers involved	180
Number of volunteer hours contributed	43,200
Home-Start	£31,014
Number of families supported in Regeneration areas	30
Number of families reporting reduced isolation	30
Number of families no longer needing Social Work support	5
Number of people reporting reduced levels of family conflict or stress	27
Number of families participating in 'Recipe for Life' health development project	13
Number of families with increased access to local services	26
Number of children accessing play and learning opportunities	29
Number of families supported with financial issues	19
Number of people moving into training	3
Number of people moving into volunteering	2
Number of volunteers supporting the project.	31
Number of volunteer hours undertaken	1890
Number of training events provided for volunteers	10
Total number of participants involved	100
Number of participants aged under 16 years	50
Number of volunteers involved	31
Number of volunteer hours contributed	1890
ACIS Youth Counselling	£69,596
Number of counselling sessions provided	1661

Number of clients aged 12-18 accessing the service	179
Number of volunteers involved	4
ACIS Youth Torry	
Number of clients aged 5-11 accessing the service (Torry primary schools only)	30
Number of clients aged 8 to 16 accessing the service	24
Number of counselling sessions provided	890
Number of meetings with referring agencies	114
Number of meetings with appropriate carers of young person at primary schools	210
Total number of participants involved	179
Number of participants aged under 16 years	223
Number of volunteers involved	4
Number of volunteer hours contributed	348
Calsayseat Counselling	£33,734
Number of clients who take part in counselling	140
Number of counselling sessions provided	1122
% of clients showing a decrease score in their HAD scales (Hospital / Anxiety-Depression monitoring forms	61%
Total number of participants involved	140
Number of participants aged under 16 years	0
Number of volunteers involved	3
Number of volunteer hours contributed	223
Torry Adult Counselling	£31,108
Number of Adult clients accessing the service and completing a course of counselling therapy	130
Number of counselling sessions provided for adults	1083
Number of volunteer hours contributed	278
Number of clients referred to Pathways, Foyer, Job Centre, Further education/ training	9
Number of meetings with referring agencies/GPs at Torry	15
Total number of participants involved	165
Number of participants aged under 16 years	0
Number of volunteers involved	3
Number of volunteer hours contributed	
Pathways to Wellbeing	£63,914
Number of regeneration areas where counselling is provided	7
Number of people accessing counselling service	108
Number of counselling sessions delivered	943
Total number of participants involved	108
Number of participants aged under 16 years	0
Number of volunteers involved	7
Number of volunteer hours contributed	300
Printfield Feel Good Project	£2,880
Number of therapy sessions provided	90
Total number of participants involved	24
Number of participants aged under 16 years	0
Number of volunteers involved	0
Number of volunteer hours contributed	0
Tillydrone Health & Well Being Project	£8,640
Number of treatments provided	395
Total number of participants involved	58
Number of participants aged under 16 years	3

Number of volunteers involved	2
Number of volunteer hours contributed	40
Foyer REACH	£11,000
Number of clients participating in 'budgeting' sessions during 'Personal Development' weeks of the course	16
Number of clients securing employment, training and/or education as a result of the course	10
Number of clients participating in mental health and wellbeing activities during 'Personal Development' weeks of the course.	16
Number of clients participating in the Community Project and Community Challenge	16
Number of clients achieving recognised training certificates and/or qualifications	14
Total number of participants involved	22
Number of participants aged under 16 years	0
Number of volunteers involved	17
Number of volunteer hours contributed	290
Befriend A Child	£11,686
Number of children and young people attending the youth clubs on a regular basis	39
Number of young people suggesting topics for and taking part in youth information sessions	22
Number of young people actively participating in organising activities	39
Number of volunteer Youth Workers and volunteer drivers recruited through advertising in local community centres in the regeneration areas	2
Proportion of children and young people from all regeneration areas attending the youth clubs	39
Total number of participants involved	39
Number of participants aged under 16 years	39
Number of volunteers involved	12
Number of volunteer hours contributed	140
Building Stronger, Safer Communities	
INDICATOR	Achieved 17-18
Cummings Park Community Flat	£20,110
Number of management committee meetings	8
Number of management committee members	14
Number of management committee training events	4
Number of activities led by the management committee	544
Number of contacts accessing flat led activities	1945
Number of individual contacts accessing flat led activities	298
Number of uses of Flat facilities - enquiries, phone, use of computers	58
Number of partners/agencies delivering services from Cummings Park Community Flat.	30
Number of Northfield Learning Partnership meetings attended	0
Number of individuals referred to partner agencies by volunteers	200
Number of contacts accessing the drop-in sessions facilitated by partners	219
Total number of youth work contacts	12
Total number of individual young people involved in youth work	8
Total number of adult learning contacts	399
Total number of individual adult learners	149
Number of sessions per week the Community Flat is open	30
Number of volunteers supporting the Flat's activities	18
Number of volunteer hours undertaken in the Flat	2717
Number of people on the Cumming North editorial group	4
Total number of participants involved	517

Number of participants aged under 16 years	174
Number of volunteers involved	18
Number of volunteer hours contributed	2717
Operation Begonia	£27,000
Number of new women encountered - on street	24
Number of new referrals to partner agencies - on street	4
Number of questionnaires completed - on street	9
Number of consent forms signed - on street	14
Number of panic alarms issued - on street	0
Number of patrol hours	944
Number of men dealt with by Police for 'kerb crawling' offences	57
Number of calls to the Police regarding properties which are being used by women for the purposes of off-street sex work	41
Total number of participants involved	80
Number of participants aged under 16 years	0
Number of volunteers involved	0
Number of volunteer hours contributed	0
Middlefield Supporting Volunteers and Under 11s work	£9,539
Number of volunteers attending clubs	4
Number of training events for volunteers	2
Number of volunteers moving on	2
Number of new volunteers	1
Number of primary 1-2s sessions	37
Number of primary 3-4s sessions	38
Number of primary 5-6s sessions	38
Number of P4-6 club sessions	22
Number of small group work sessions	10
Small outdoor group	0
Number of children attending clubs	67
Total number of participants involved	80
Number of participants aged under 16 years	80
Number of volunteers involved	4
Number of volunteer hours contributed	840
Middlefield Youth Flat	£45,000
Number of days the Youth Flat is open	235
Number of sessions run in the Youth flat	1175
Numbers of young people using the Youth Flat	180
Number of day trips organised for young people	20
Number of residential trips organised for young people	1
Number of young people with individual learning plans	45
Number of young people in work or training	5
Number of Youth Committees meetings held	6
Number of outreach sessions	30
Total number of participants involved	180
Number of participants aged under 16 years	150
Number of volunteers involved	0
Number of volunteer hours contributed	480
STAR Flat	£34,597
Number of agencies using the Flat.	14

Number of attendances at agencies	2,149
Number of uses of flat facilities	739
Number of uses of Information and advice provision	336
Number of members on STAR Management Committee	3
Number of STAR Management Committee meetings and training sessions held	4
Number of members and organisation reps on STAR Flat Management Committee	3
Number of STAR Flat Management Committee meetings and training sessions held	4
Number of STAR members	20
Number of sessions (group or individual) supporting getting people back to work	72
Number of attendances at sessions supporting getting people back to work	440
Number of people involved in sessions supporting getting people back to work	35
Number of Credit Union branch openings held	49
Number of attendances (pay ins) at Credit Union	543
Number of sessions aimed at increasing skills and creativity	120
Number of attendances at sessions aimed at increasing skills and creativity	340
Number of people involved in sessions aimed at increasing skills and creativity	32
Number of uses of services and activities that support improving mental health, wellbeing and diet	1,665
Number of sessions in the Chill Out room	757
Number of attendances at sessions in the Chill Out Room	680
Total number of participants involved	409
Number of participants aged under 16 years	15
Number of volunteers involved	4
Number of volunteer hours contributed	340
ACT Attack	£2,000
Average weekly attendance at classes	40
Attendance at Easter Holiday Club	12
Total number of participants involved	52
Number of participants aged under 16 years	52
Number of volunteers involved	7
Number of volunteer hours contributed	80
Tillydrone Community Flat	£49,985
Number of uses of flat facilities – washing machine, phone, access to computers	3131
Number of Learning support crèche sessions	80
Number of Drop in crèche sessions	156
Number of children attending crèche sessions	37
Number of agencies using the Flat to deliver advice and support services for a range of issues including Health, Education, Employability and Financial Inclusion	25
Number of locals/members on the Committee	8
Number of Management Committee meetings and training sessions occurring	21
Number of people on the Tilly Tattle editorial group	4
Number of reps from the Flat attending Tillydrone Network meetings	1
Number of attendances at Learning opportunities	452
Number of adults involved in Adult Learning Activities	62
Number of volunteers supporting the service	16
Number of people attending for support with welfare reform issues	143
Total number of participants involved	537
Number of participants aged under 16 years	59
Number of volunteers involved	16
Number of volunteer hours contributed	750

Choices Relationship Revolution	£26,390
Number of educational workshops delivered	136
Number of drop-in clubs delivered	125
Number of young people consistently engaged in focus group.	12
Number of young people accessing counselling for 3+ sessions	30
Young people reporting increased knowledge of existing support services	90%
Percentage of young people attending counselling having a reduced YP CORE score	90%
Percentage of participants able to identify violent and exploitative relationships	91%
Number of Promoting Positive Communication groups for young people and a significant adult	4
Number of Empathy workshops for practitioners	4
Total number of participants involved	880
Number of participants aged under 16 years	869
Number of young people trained and supported to volunteer	20
Number of volunteer hours contributed	470
Fersands Family Support Worker	£2,200
Number of Parent groups running weekly	2
Number of parents attending groups	15
Families requiring intensive support	11
Families receiving support	38
Total number of participants involved	42
Number of participants aged under 16 years	0
Number of volunteers involved	0
Number of volunteer hours contributed	0
Fersands Youth Work Support	£3,500
Total number of participants involved	98
Number of participants aged under 16 years	98
Number of volunteers involved	6
Number of volunteer hours contributed	478
Fersands Twos Group	£3,500
Number of pre-nursery groups per week	1
Number of children attending	19
Number of families in contact with	19
Number of groups meeting	4
Total number of participants involved	25
Number of participants aged under 16 years	25
Number of volunteers involved	2
Number of volunteer hours contributed	192
Printfield Community Project	£24,466
Number of children and young people aged 5-16 participating	105
Number of children under 3 yrs registered	16
Number of children registered at After School Club	58
Number of volunteers involved in Printfield Community Project Management Committee, Printfield Area Forum and Woodside Network	60
Number of Woodside Network meetings supported	6
Number of Adult Learners involved in courses	6
Number of Adult Learning Courses provided	0
Number of people getting support with welfare reform issues	50
Total number of participants involved	301
Number of participants aged under 16 years	179

Number of volunteers involved	60
Number of volunteer hours contributed	600
Community Reintegration Support Service (SHMU)	£25,250
Total number of offenders participating in programme in prison	153
Number participating in the programme pre-release	39
Total number of offenders participating in programme in the community	45
Number of participants who engage with appropriate support services post release	45
Number of participants engaging in activities within the community	30
Number of participants securing a positive destination:	29
Volunteering	18
Education	2
Training	14
Employment	9
Number of participants reducing their offending behaviour	40
Number of volunteer hours contributed (pre-release)	1709
Number of volunteer hours contributed (post release)	604
Increasing Skills and Creativity	
INDICATOR	Achieved 17-18
Silver City Surfers	£12,763
Number of people registering as new learners in City Centre	150
Average number of people coming to each session in City Centre	10
Number of sessions offered.	188
Number of new volunteers	9
Total number of participants involved	150
Number of participants aged under 16 years	0
Number of volunteers involved	39
Number of volunteer hours contributed	2482
Connecting Communities Thru Community Media	£68,347
Number of active volunteers supported to produce radio programmes	95
Number of hour-long weekly Community radio shows broadcast	6
Number of weekly issue-based radio shows produced and broadcast	26
Number of weekly 'What's On' news feature collated and broadcast	25
Number of volunteers supported to produce community magazines	35
Number of magazines produced and distributed	19
Number of editorial teams supported and meeting regularly	6
Number of Editorial Team meetings supported	85
Number of Joint Editorial Team meetings supported	6
Number of individuals and groups supported to participate in training and skills development	132
Number of volunteer hours contributed in regeneration areas	13,204
Number of organisations working in partnership with	201
Total number of participants involved	708
Number of participants aged under 16 years	60
Number of volunteers involved	130
Number of volunteer hours contributed	18,352
Youth Media	£15,302
Number of young people attending training sessions	176
Number of young people actively involved with Youth media on a regular basis	24
Number of young people securing Dynamic Youth Awards	2

Number of young people securing Saltire Awards	14
Number of young people securing SVQ's	3
Number of young people demonstrating increased communication skills	94
Number of young people demonstrating increased confidence	94
Number of young people demonstrating improved time management	24
Number of young people progressing to employment	3
Number of young people progressing to further education	4
Number of young people acting as members of Youth media Forum	12
Number of participants aged under 16 years actively involved on a regular basis	11
Total number of participants involved	176
Number of participants aged under 16 years	164
Number of volunteers involved	24
Number of volunteer hours contributed	7400
Positive Lifestyles	£34,004
Number of participants attending the Positive Lifestyles Programme	150
Number of individual inquiries	150
Number of parents referred on to relevant agencies	98
Number of people receiving help with CVs and interviews	15
Number of young people 16+ receiving help with C. Vs and interviews	15
Number of people helped to complete benefit enquiries	95
Number of people joining St Machar Credit union	9
Number of people supported to claim grants	48
Amount of grants received for individuals	£10,000
Number of people referred to Pathways Counselling Service	10
Number of people taking up volunteering opportunities	25
Total number of participants involved	150
Number of participants aged under 16 years	23
Number of volunteers involved	12
Number of volunteer hours contributed	12
WEA Reach Out Skills Programme	£31,140
Total number of Skills Programme courses provided	38
Total number of enrolments	356
Numbers of participants improving literacy and financial literacy skills	112
Numbers participating in residential opportunities	8
Number of young people in Dynamics (16-25) moving on to employment, education or training	6
Number of participants moving into employment	7
Number of participants progressing into further learning	13
Total number of participants involved	136
Number of participants aged under 16 years	0
Number of volunteers involved in delivering the programme	7
Number of volunteer hours contributed	229